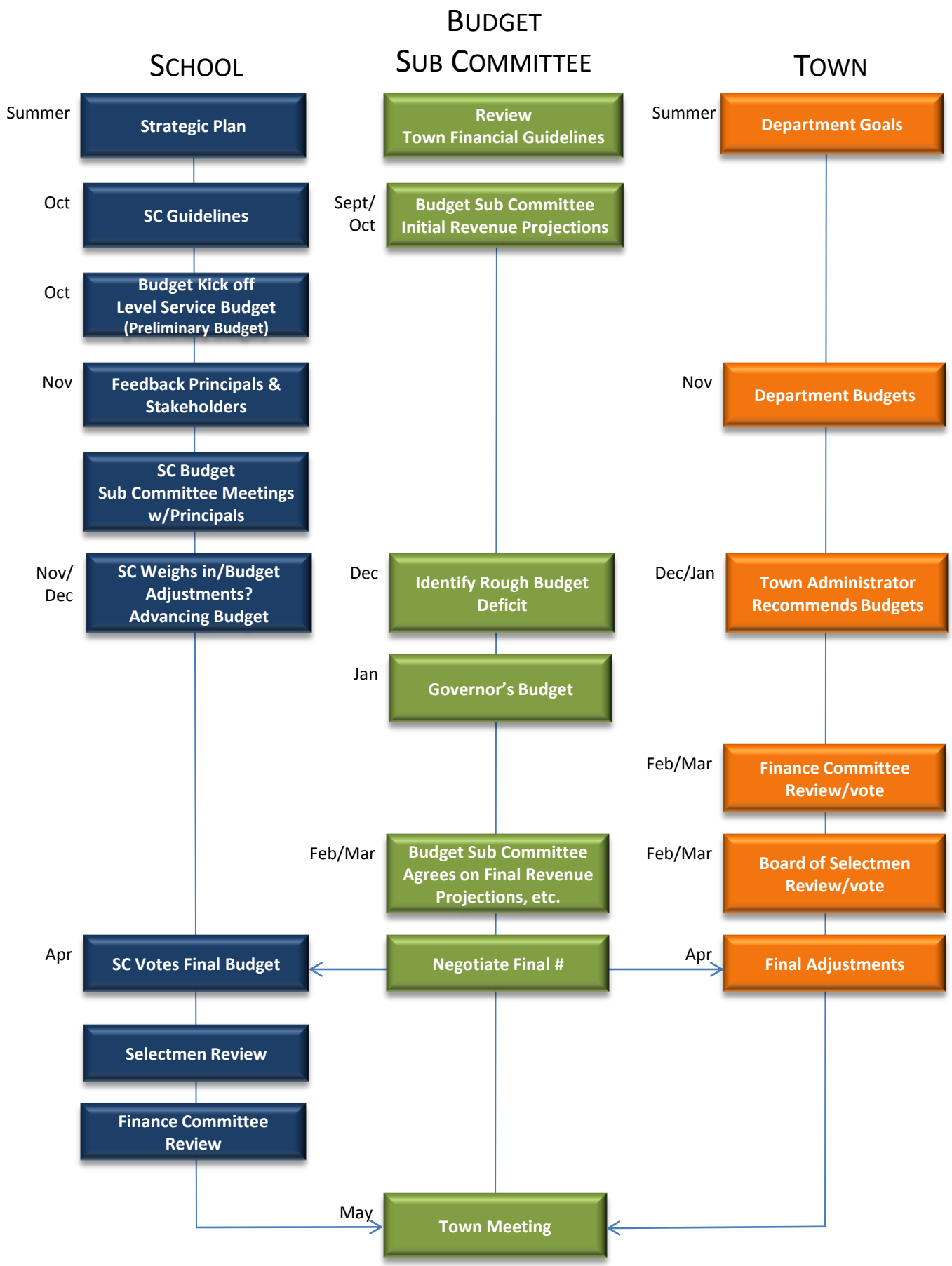
10/04/2016


School
Budget Sub Committee
Town
Summer
Strategic Plan
Oct
SC Guidelines
Oct
Budget Kick off
Level Service Budget
(Preliminary Budget)
Nov
Feedback Principals & Stakeholders
SC Budget
Sub Committee Meetings
w/Principals
Nov/ Dec
SC Weighs in/Budget Adjustments?
Advancing Budget
Apr
SC Votes Final Budget
Selectmen Review
Finance Committee Review
May
Town Meeting
Review
Town Financial Guidelines
Sept/ Oct
Budget Sub Committee
Initial Revenue Projections
Dec
Identify Rough Budget Deficit
Jan
Governor's Budget
Feb/Mar
Budget Sub Committee
Agrees on Final Revenue Projections, etc.
Negotiate Final #
Summer
Department Goals
Nov
Department Budgets
Dec/Jan
Town Administrator
Recommends Budgets
Feb/Mar
Finance Committee
Review/vote
Feb/Mar
Board of Selectmen
Review/vote
Apr
Final Adjustments