

**Easton Public Schools
Budget Summary 2017**

2017	Salaries	Other Pers	Equip	Mat/Supp	Cont Serv
Central Administration	898,936	24,265	31,150	77,184	1,514,917
Central Administration	898,936	24,265	14,900	33,934	303,247
Transportation	0	0	16,250	43,250	1,211,670
Special Services	7,302,280	3,600	13,800	48,836	3,281,778
Special Services	7,302,280	3,600	13,800	48,836	3,281,778
Elementary	9,213,422	7,050	45,665	191,132	407,245
Richardson Olmsted	4,111,419	1,700	3,000	85,010	157,320
Center School	1,459,260	1,600	1,445	27,530	91,195
Moreau Hall	1,159,153	2,150	1,000	24,184	70,830
Parkview	1,608,262	1,600	3,000	36,800	87,850
Art	191,933	0	200	7,808	50
Physical Education	199,535	0	2,250	5,053	0
Music	252,824	0	6,770	4,748	0
Technology	142,478	0	28,000	0	0
Guidance	88,558				
Secondary	13,508,042	14,376	164,206	315,014	805,271
OAHS	7,919,941	11,626	107,196	203,975	621,786
OAHS Admin	1,132,189	8,816	29,993	52,864	446,560
Business/Technology	259,105	0	0	6,000	0
English	1,085,101	0	1,300	14,304	0
Family/Consumer Science	150,582	0	2,950	9,750	50
Industrial Technology	165,363	0	1,000	7,600	0
Mathematics	874,992	0	1,000	11,300	0
Science	1,024,641	0	1,500	15,216	0
Social Studies	903,482	59	0	4,000	0
World Language	588,387	0	3,674	1,344	0
Athletics	333,307	0	24,800	53,750	119,000
Guidance	574,417	2,751	3,450	4,802	8,146
Media Services	134,736	0	0	12,480	0
Art	107,841	0	119	4,685	30
Physical Education	278,092	0	1,349	3,032	0
Music	222,219	0	4,061	2,849	48,000
Technology	85,487	0	32,000	0	0
EMS	5,588,101	2,750	57,010	111,039	183,485
EMS Admin	1,795,963	2,750	23,818	60,000	183,395
Business/Technology	83,028	0	0	500	0
English	613,490	0	200	5,800	0
Family/Consumer Science	77,368	0	2,334	5,896	70
Mathematics	478,780	0	1,000	5,000	0
Science	534,380	0	1,170	15,000	0
Social Studies	471,127	0	0	3,000	0
World Language	338,797	0	1,300	2,700	0
Guidance	339,363	0	0	0	0

Media Services	41,986	0	3,500	6,100	0
Art	154,633	0	80	3,123	20
Physical Education	408,185	0	900	2,021	0
Music	194,010	0	2,708	1,899	0
Technology	56,991	0	20,000	0	0
Maintenance	83,500	0	14,220	98,000	359,050
Custodial	7,000	0	14,220	68,000	156,150
Maintenance	76,500	0	0	30,000	202,900
Prof Dev/Curr Dev/Contract Exp.	150,000	285,125	0	35,000	31,000

	31,156,180	334,416	269,041	765,166	6,399,261
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TOTAL
2,546,452

10,650,294

9,864,514

14,806,909

554,770

501,125

38,924,064

38,924,064