

2016	Salaries	Other Pers	Equip	Mat/Supp	Cont Serv	TOTAL
<b>Central Administration</b>	<b>874,320</b>	<b>24,265</b>	<b>31,150</b>	<b>77,184</b>	<b>1,447,522</b>	<b>2,454,441</b>
Central Administration	874,320	24,265	14,900	33,934	307,747	
Transportation	0	0	16,250	43,250	1,139,775	
<b>Special Services</b>	<b>7,211,916</b>	<b>3,600</b>	<b>13,800</b>	<b>48,836</b>	<b>3,216,778</b>	<b>10,494,930</b>
Special Services	7,211,916	3,600	13,800	48,836	3,216,778	
<b>Elementary</b>	<b>9,012,520</b>	<b>11,090</b>	<b>47,387</b>	<b>198,041</b>	<b>463,735</b>	<b>9,732,773</b>
Richardson Olmsted	4,017,211	4,300	9,298	92,660	214,820	
Center School	1,406,450	2,150	1,445	29,530	91,195	
Moreau Hall	1,139,379	2,150	1,000	24,184	70,830	
Parkview	1,565,600	2,170	14,303	32,957	86,740	
Art	194,041	0	200	7,257	50	
Physical Education	187,986	320	971	6,205	0	
Music	214,316	0	6,170	5,248	100	
Technology	140,035	0	14,000	0	0	
Guidance	147,502					
<b>Secondary</b>	<b>12,977,510</b>	<b>9,990</b>	<b>138,161</b>	<b>378,020</b>	<b>894,418</b>	<b>14,398,098</b>
<b>OAHS</b>	<b>7,583,336</b>	<b>7,240</b>	<b>96,204</b>	<b>264,692</b>	<b>647,186</b>	
OAHS Admin	1,090,708	6,516	38,391	95,200	471,900	
Business/Technology	251,325	0	2,100	4,800	0	
English	1,070,789	0	1,300	15,479	0	
Family/Consumer Science	157,579	0	2,590	10,060	50	
Industrial Technology	160,591	0	1,000	7,600	0	
Mathematics	839,752	0	1,500	13,388	0	
Science	976,178	0	669	17,078	0	
Social Studies	874,682	59	0	9,705	0	
World Language	547,723	0	0	7,039	0	
Athletics	331,507	0	24,800	53,750	119,000	
Guidance	527,203	665	3,450	6,888	8,146	
Media Services	105,026	0	0	12,480	0	
Art	101,182	0	120	4,354	30	
Physical Education	260,565	0	582	3,722	0	
Music	204,505	0	3,702	3,149	48,060	
Technology	84,021	0	16,000	0	0	
<b>EMS</b>	<b>5,394,174</b>	<b>2,750</b>	<b>41,957</b>	<b>113,327</b>	<b>247,232</b>	
EMS Admin	1,769,561	2,750	18,318	65,970	247,102	
Business/Technology	81,076	0	0	500	0	
English	583,633	0	200	7,790	0	
Family/Consumer Science	68,555	0	2,334	5,896	70	
Mathematics	456,764	0	2,000	6,550	0	
Science	516,083	0	1,170	5,000	0	
Social Studies	453,156	0	0	5,337	0	
World Language	331,553	0	1,500	2,700	0	
Guidance	328,478	0	0	0	0	
Media Services	0	0	3,500	6,100	0	
Art	143,374	0	80	2,904	20	
Physical Education	397,736	0	389	2,481	0	
Music	208,191	0	2,466	2,099	40	
Technology	56,014	0	10,000	0	0	
<b>Maintenance</b>	<b>83,500</b>	<b>0</b>	<b>14,220</b>	<b>98,000</b>	<b>359,050</b>	<b>554,770</b>
Custodial	7,000	0	14,220	68,000	156,150	
Maintenance	76,500	0	0	30,000	202,900	
<b>Prof Dev/Curr Dev/Contract Exp.</b>	<b>161,000</b>	<b>245,125</b>	<b>0</b>	<b>85,000</b>	<b>31,000</b>	<b>522,125</b>

38,157,137