

EASTON PUBLIC SCHOOLS
EASTON, MA

EASTON SCHOOL COMMITTEE BUDGET SUBCOMMITTEE MEETING MINUTES
Tuesday, November 29, 2016

Minutes of School Committee Budget Subcommittee Meeting, November 29, 2016,
Upstairs Conference Room, 50 Lothrop Street, convened at 3:05pm. Present: Dr. Keough, Dr. Cabral, Marilyn Gordon, Laurie Han, Caroline O'Neill, Jane Martin, Wes Paul, Luke Carroll, John Sousa and Jessica Garbowski.

Call Meeting to Order:

On a motion by Ms. O'Neill, seconded by Ms. Martin, the meeting was called to order at 3:05 p.m.

Chair Han entered the meeting at 3:17 p.m.

Review of FY17 Budget and Continued Planning for FY18 Budget:

Dr. Keough stated the purpose of the meeting is to keep the School Committee informed of the budget process. He continued that this would be the first time Central Administration is reviewing the proposals.

Mr. Sousa and Ms. Garbowski presented to the committee that the entire district device inventory has been completed. They created needs assessments and growth plan, considering use and life expectancy; data was provided. Mr. Sousa and Ms. Garbowski provided the breakdown by building, breakdown by operational versus capital, for the Spring to FY18, and said that a cut in capital would result in cuts to school devices. They explained that capital equates to two thirds of the budget and that getting capital in the Spring would equal summer delivery and that would create delays in school use.

Luke Carroll presented to the committee a review of program improvements recommendations, savings efficiencies, potential costs and potential revenues.

Wes Paul presented to the committee a review of program improvements recommendations, savings efficiencies, potential costs and potential revenues. Mr. Paul suggested that if potential revenue sources such as parking and fees will be considered, he would like it to be as soon as possible so the news can be promptly communicated.

Mr. Paul and the School Committee agreed that they prefer to avoid fees if at all possible.

Adjournment:

The School Committee Budget Subcommittee Meeting adjourned at 4:40 p.m.

Respectfully submitted,

A handwritten signature in cursive script that reads "Lisha Cabral".

Lisha Cabral, Ed.D.

Secretary